

Off-Road Project List Instructions

Project

- Official name of the project

Description of Project

- Brief description of the project, location, time duration, list of other funding partners and any matching requirements.

Capital Cost

- Amount of the project cost that is considered a capital investment

Operating Cost

- Amount by biennium that is considered a operating expenditure

Maintenance Cost

- Amount by biennium that is a cost of maintaining the facility

Total Cost

- This would be the biennial cost of the capital, operating and maintenance costs for the 2011-13 biennium

Gas Tax Funding

- The amount of the project that is proposed to be paid for by gas tax money

Other Funding

- A break out of all other funding by category and would also include bonding or other financing instruments

Other

- Any other information that the author feels would be important to the readers of the information

Agency and Program_____

Project	Description	Capital Cost	Operating Cost	Maintenance Cost	Total Cost	Gas Tax Funding	Other Funding	Other

Source of Data_____

Name and Contact Information for Person Submitting this List

Agency and Program_____

ProjectDescriptionCapital CostOperating CostMaintenance CostTotal CostGas Tax FundingOther FundingOther

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